

SCRUTINY TOPIC ASSESSMENT FORM FOR COUNCILLORS 'ONE PAGE STRATEGY'

What is the broad topic area?

The planning, promotion and delivery, including significant over- and under-spends against the original budget, of the Council's programme of activities which accompanied the Tour De France.

What is the specific topic area?

Cabinet set a budget for the Tour de France of £1,664k to cover the cost of the event. The final draft outturn shows that the cost of the event totalled £1,827k.

The main cause of this was a £252k loss on 'Events and Festivals', including the 'Grand Depart' music concert at Huntington Stadium (£187k), but there were other significant over- and under-spends against the planned budget. This review is needed to investigate the planning, promotion and delivery of the programme, so as to explain how and why the losses and other variances against budget occurred.

Ambitions for the review:

To help ensure that lessons are learnt so that any future events of this nature are properly planned and managed within budget.

(For completion by the relevant Overview & Scrutiny Committee)

Who and how shall we consult?

i.e. who do we need to consult and why? is there already any feedback from customers and/or other consultation groups that we need to take account of?

Do we need any experts/specialists?(internal/external)

i.e. is the review dependent on specific teams, departments or external bodies? What impact will the review have on the work of any of these?

What other help do we need? e.g. training/development/resources

i.e. does this review relate to any other ongoing projects or depend on them for anything? what information do we need and who will provide it? what do we need to undertake this review e.g. specific resources, events, meetings etc?

How long should it take?

i.e. does the timings of completion of the review need to coincide with any other ongoing or planned work